

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	DOJ	5,953,436	2,317,025	191,252	8,461,713	1,656,906	584,752	9,083	2,250,741	4,296,530	1,732,273	182,169
Office of the Secretary												
Agency Specific Budget 1/	2,106,471	235,244	35,891	2,377,606	542,073	35,392		577,465	1,564,398	199,852	35,891	1,800,141
Continuing Appropriation												
Unobligated Allotment as of		72,007	31,095	103,102		38,947	783	39,730	-	33,060	30,312	63,372
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds (PGF)	4,389			4,389	3,364			3,364	1,025	-	-	1,025
Subtotal	2,110,860	307,251	66,986	2,485,097	545,437	74,339	783	620,559	1,565,423	232,912	66,203	1,864,538
Bureau of Corrections (BUCOR)												
Agency Specific Budget 1/	476,099	973,188	3,500	1,452,787	149,869	227,226	-	377,095	326,230	745,962	3,500	1,075,692
Continuing Appropriation												
Unobligated Allotment as of			7,830	7,830			5,491	5,491	-	-	2,339	2,339
Allotment Releases in FY 2011			3,000	3,000				-	-	-	3,000	3,000
Special Purpose Funds (PGF)	5,524			5,524	4,341			4,341	1,183	-	-	1,183
Subtotal	481,623	973,188	14,330	1,469,141	154,210	227,226	5,491	386,927	327,413	745,962	8,839	1,082,214
Bureau of Immigration (BI)												
Agency Specific Budget 1/	263,815	132,718		396,533	65,192	33,895		99,087	198,623	98,823	-	297,446
Continuing Appropriation												
Unobligated Allotment as of		23,603		23,603		21,689		21,689	-	1,914	-	1,914
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds (PGF)	5,669			5,669				-	5,669	-	-	5,669
Subtotal	269,484	156,321	-	425,805	65,192	55,584	-	120,776	204,292	100,737	-	305,029
Land Registration Authority (LRA)												
Agency Specific Budget 1/	540,201	219,270	30,730	790,201	134,393	58,767	92	193,252	405,808	160,503	30,638	596,949
Continuing Appropriation												
Unobligated Allotment as of		25,294	25,000	50,294		9,650		9,650	-	15,644	25,000	40,644
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds (PGF)	5,988			5,988	5,988			5,988	-	-	-	-
Subtotal	546,189	244,564	55,730	846,483	140,381	68,417	92	208,890	405,808	176,147	55,638	637,593
National Bureau of Investigation (NBI)												
Agency Specific Budget 1/	530,893	275,546	25,000	831,439	132,997	88,115	2,717	223,829	397,896	187,431	22,283	607,610
Continuing Appropriation												
Unobligated Allotment as of				-				-	-	-	-	-
Allotment Releases in FY 2011		5,000	20,000	25,000				-	-	5,000	20,000	25,000
Special Purpose Funds (PGF)	9,659			9,659	9,684			9,684	(25)	-	-	(25)
Subtotal	540,552	280,546	45,000	866,098	142,681	88,115	2,717	233,513	397,871	192,431	42,283	632,585

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	Office of the Government Corporate Agency Specific Budget 1/ Continuing Appropriation Unobligated Allotment as of Allotment Releases in FY 2011 Special Purpose Funds (PGF) Subtotal	58,386	10,678	-	69,064	16,569	2,817	-	19,386	41,817	7,861	-
Office of the Silicitor General Agency Specific Budget 1/ Continuing Appropriation Unobligated Allotment as of Allotment Releases in FY 2011 Special Purpose Funds (PGF & Subtotal	313,804	113,037	-	426,841	86,038	15,588	-	101,626	227,766	97,449	-	325,215
		6,282	9,206	15,488		2,766		2,766	-	3,516	9,206	12,722
		10,000		10,000					-	10,000		10,000
	142	3,100	-	3,242	142	1,812		1,954		1,288		1,288
	313,946	132,419	9,206	455,571	86,180	20,166	-	106,346	227,766	112,253	9,206	349,225
Parole and Probation Administration Agency Specific Budget 1/ Continuing Appropriation Unobligated Allotment as of Allotment Releases in FY 2011 Special Purpose Funds (PGF) Subtotal	389,887	66,581	-	456,468	138,460	22,217		160,677	251,427	44,364	-	295,791
		-		-		9		9	-	(9)		(9)
	6,699			6,699	6,699			6,699				
	396,586	66,581	-	463,167	145,159	22,226	-	167,385	251,427	44,355	-	295,782
Presidential Commission on Good Agency Specific Budget 1/ Continuing Appropriation Unobligated Allotment as of Allotment Releases in FY 2011 Special Purpose Funds (PGF) Subtotal	48,106	59,995		108,101	12,098	8,523		20,621	36,008	51,472	-	87,480
		3,791		3,791		1,744		1,744	-	2,047	-	2,047
	48,106	63,786	-	111,892	12,098	10,267	-	22,365	36,008	53,519	-	89,527
Public Attorney's Office (PAO) Agency Specific Budget 1/ Continuing Appropriation Unobligated Allotment as of Allotment Releases in FY 2011 Special Purpose Funds (PGF) Subtotal	1,185,990	81,691		1,267,681	347,440	15,595		363,035	838,550	66,096	-	904,646
	1,714			1,714	1,559			1,559	155			155
	1,187,704	81,691	-	1,269,395	348,999	15,595	-	364,594	838,705	66,096	-	904,801

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations